

# GOVERNMENT OF TELANGANA

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 33,24,90,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

### FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1834

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015

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#### ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.33,24,90,000/-(Rupees Thirty Three Crores Twenty Four Lakhs Ninety Thousands) Non -Plan from the BE provision 2015-16 towards 1st installment under the following schemes

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2015-16 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>priated | Total Provision<br>in BE 2015-16 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Centralised Purchase of Drugs and Medicines<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to PD A/c No.213 of TSMIDC |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 1  | 2210-80-800-00-06-210-212 | V                 | 114,62,00                  | ..                                  | ..                             | 114,62,00                        | ..                              | 28,65,50                    | 85,96,50                       |
| <b>Scheme Name:</b> District Offices<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 2  | 2210-06-001-00-03-270-278 | V                 | 50,00                      | ..                                  | ..                             | 50,00                            | ..                              | 12,50                       | 37,50                          |
| <b>Scheme Name:</b> District Offices<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 3  | 2210-06-001-00-03-270-272 | V                 | 1,49,20                    | ..                                  | ..                             | 1,49,20                          | ..                              | 37,30                       | 1,11,90                        |
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to PD A/c No.213 of TSMSIDC                        |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 4  | 2210-06-001-00-01-210-211 | V                 | 11,52,00                   | ..                                  | ..                             | 11,52,00                         | ..                              | 2,88,00                     | 8,64,00                        |
| 5  | 2210-06-001-00-01-250-000 | V                 | 76,80                      | ..                                  | ..                             | 76,80                            | ..                              | 19,20                       | 57,60                          |
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 6  | 2210-06-001-00-01-520-522 | V                 | 64,00                      | ..                                  | ..                             | 64,00                            | ..                              | 16,00                       | 48,00                          |
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 7  | 2210-06-001-00-01-270-272 | V                 | 64,00                      | ..                                  | ..                             | 64,00                            | ..                              | 16,00                       | 48,00                          |
| <b>Scheme Name:</b> Indian Red Cross Society, TS State Headquarters<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 8  | 2210-06-001-00-06-310-312 | V                 | 2,81,60                    | ..                                  | ..                             | 2,81,60                          | ..                              | 70,40                       | 2,11,20                        |
| <b>Total</b>   |                           |                   | <b>132,99,60</b>           | ..                                  | ..                             | <b>132,99,60</b>                 | ..                              | <b>33,24,90</b>             | <b>99,74,70</b>                |

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**K.Ramakrishna Rao**

**Special Secretary to Government (IF)**

**To**

**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**

**DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD**

**The Director of Treasuries & Accounts, Hyd**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**